

Initial Analysis Existing Optical Dispensary

Gros	s charges in optical
Adju	stments for Optical-Write-offs
COLI	ECTED REVENUE Eyeglasses
Tota	I Refractions / RX's written
Tota	I number of complete RX orders sold
Tota	I number of lenses ONLY sold
Tota	I number of Frames on hand
Tota	l Personal costs (salaries, matching FICA, health benefit costs, incentive bonuses etc.)
Tota	I number of opticians & other optical personal
Med	dicaid % for Optical
Med	dicare % For Optical
Mar	naged care % for optical
Priv	ate pay % for optical
cog	S Frames
cog	S Lab/Lenses
Осси	ipancy costs (rent, utilities etc.)
Any	other costs charged to optical (marketing, management fees etc.)

Please complete and forward pertinent information to:

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